

Bayside Woodland 2010 Expense Overview

Ministry Departments		\$38,324
Guest Services		\$900
	Gift Bag Supplies, Refreshments, Paper Products, etc.	
Celebration Arts		\$10,984
	Sunday Programming & Worship Team	
	Team Care, Planning Center, Guest Musicians, Videos,	
	Visual Arts Media, Software, Ministry Travel, Training Events	
	Sound & Lighting- maintenance, new gear	
	Rolling Thunder- maintenance and trailer repair	
	Stage Design- new stages, decoration	
Spiritual Formation		\$4,500
	Smalls Groups, Baysics, NEXT, Splash, Seminars, Team	
	Care, Leader trainings & gatherings	
Youth		\$1,615
	Refreshments, ministry & office supplies, team care	
Children		\$6,350
	Curriculum, refreshments	
	Team/Volunteer Care, Birthday recognition	
	Office, Ministry Supplies, & Equip. upgrades	
Outreach		\$7,325
	Missions Support, Alaska Christian College, Church Planting	
	Proclaim Int'l, Good Stuff Table, General Expenses	
Special Events		\$6,650
	Volunteer recognition, Easter, Mother's Day, Staycation,	
	Father's Day, Graduation, Picnic, July 4th, Breakaway,	
	County Fair, Represent, Fall Outreach, Heroes Weekend,	
	Tree Lighting, Angel Tree, Christmas Eve	
Business Affairs		\$326,340
Salaries & Staff Expenses		\$188,504
	Lead Pastor, Executive Pastor, Celebration Arts Pastor,	
	Children's Pastor (TB hired), Office Manager, Intern, Training	
Human Resource Expenses		\$41,630
	Health Insurance, Pension, Workers Comp Insurance,	
	Payroll Tax & Admin, Mileage reimbursements, Hiring	
Facilities		\$64,810
	Rent- Offices, Pioneer, Special Event Venues	
	Utilities- PG&E, Waste, Telephone, Internet, Cleaning	
Communications		\$13,760
	Website, Advertising & Promotion, Printing	
Administration		\$17,636
	Office Supplies, Postage, Equipment Rental, Depreciation	
TOTAL		\$364,664